

Appendix 'A'

Amgen Update Feb-22

(PAPER PREPARED BY LEE FOULKES)

1. AMMENDMENT TO BUSINESS PLAN (2022 – 2027)

Amgen Board have instructed Officers to add additional decarbonisation aims / objectives the Company business plan. The Company has set a target to source 80% of energy used in the recycling / sorting process from renewable energy by 2025.

2. BRYN PICA ECO PARK

- RCT Strategic Project Group and Amgen staff overseeing RIBA Stage 4 Completion for the 4 Unit and Energy Centre Design and Tender Docs.
- Shovel ready project for 2022 / 2023 if funding becomes available.
- Project Team engaged with Welsh Government Energy and Environment Team regarding funding.

3. BRYN PICA

- Resurrected a previously discounted scheme for a 3 MW Solar Scheme at Bryn Pica. Increased payback / rate of return parameters to allow an export only income model.
- Large development area identified and provides to Welsh Energy Service for assessment and modelling.
- Reviewing aspects of Amgen's waste management operations to identify plant and machinery currently dependant on red diesel. Where appropriate developed costed proposal to move to electrical energy source.

4. BRYN PICA PRIVATE WIRE TENDER

- Private wire tender issued on 11.02.22.
- Tender returns on 11.03.22.
- Potential energy saving of circa £500k over 5 year contract period.